

FY 2009 Budget Work Session Agenda
Thursday, March 6, 2008
County Board Room
3:00 PM – 5:00 PM

Department of Environmental Services

Dept. of Environmental Services General Fund
(Executive Summary: Pages 84 – 86)
(Full Budget: Vol. 1, Tab F, Pages 1 – 56)

Automotive Equipment Fund

(Executive Summary: Pages 87 – 88)
(Full Budget: Vol. 2, Tab L, Pages 69 - 82)

Printing Fund

(Executive Summary: Page 89)
(Full Budget: Vol. 2, Tab L, Pages 83 - 89)

Ballston Garage Funds

(Executive Summary: Pages 90 – 91)
(Full Budget: Vol. 2, Tab L, Pages 53 – 56)

Utilities Fund

(Executive Summary: Pages 92 – 93)
(Full Budget: Vol. 2, Tab L, Pages 35 – 52)

Metro

(Executive Summary: Pages 113 – 114)
(Full Budget: Vol. 2, Tab K, Pages 11 – 14)

Strategic Priority – Transportation Investment (Overview – full discussion deferred until April 3rd work session)

(Executive Summary: Pages 19 – 20)
(Full Budget: Vol. 1, Fiscal Sustainability Tab, Pages 7 – 8)

Strategic Option – Stormwater Management

(Executive Summary: Pages 21 – 23)
(Full Budget: Vol. 1, Fiscal Sustainability Tab, Pages 9 – 11)

Strategic Priority – Fresh AIRE

(Executive Summary: Pages 27 – 28)
(Full Budget: Vol. 1, Fiscal Sustainability Tab, Pages 15 – 16)