

**FY 2012 Proposed Budget -- Work Session Agenda**  
**Thursday, March 3, 2011**  
**2:00 PM – 4:00 PM**

Related FAAC Reports: AED, Libraries

**Arlington Economic Development (AED):**

**General Fund**

Narratives: book pgs. 179 - 181; web pgs. 621 – 631

Efficiencies: book p. 28; web p. 40

**Travel and Tourism Promotion Fund**

Narratives: book pgs. 225 - 228; web pgs. 699 – 704

Efficiencies: book p. 28; web p. 40

**Ballston Business Improvement District**

Narratives: book pgs. 229 - 230; web pgs. 705 - 707

**Rosslyn Business Improvement District**

Narratives: book pgs. 231 - 232; web pgs. 708 - 711

**Crystal City Business Improvement District**

Narratives: book pgs. 233 - 234; web pgs. 712 - 715

**Libraries**

Narratives: book pgs. 173 - 174; web pgs. 553 – 565

Efficiencies: book pgs. 26, 29; web pgs. 38, 41