

**FY 2011 Proposed Budget -- Work Session Agenda**  
**Thursday, February 25, 2010**  
**3:30 PM – 5:30 PM**

**County Attorney's Office**

Reduction list: none

Tier 2 list: none

Narratives: book pgs. 153 - 154; web pgs. 232 - 237

**Department of Technology Services**

Reduction list: book p. 36; web p. 48

Tier 2 list: none

Narratives: book pgs. 141 - 146; web pgs. 188 - 207

**Human Resources Department**

Reduction list: book p. 22; web p. 34

Tier 2 list: none

Narratives: book pgs. 147 - 151; web pgs. 208 - 231

**Department of Management and Finance**

Reduction list: book p. 29; web p. 41

Tier 2 list: none

Narratives: book pgs. 137 - 140; web pgs. 173 - 187

**County Board Office**

Reduction list: book p. 18; web p. 30

Tier 2 list: none

Narratives: book pgs. 129 - 131; web pgs. 149 - 155

**County Manager's Office**

Reduction list: book p. 18; web p. 30

Tier 2 list: none

Narratives: book pgs. 133 - 136; web pgs. 156 - 172

**Revenue Overview**

Tier 2 list: book p. 43; web p. 54

Book pgs. 73 - 127; web pgs. 94 - 148