

FY 2012 Proposed Budget -- Work Session Agenda
Thursday, March 17, 2011
10:00 AM – 12:00 Noon

Related FAAC Reports: DCPHD, Compensation

**Department of Community Planning, Housing and Development
(DCPHD):**

General Fund

Narratives: book pgs. 183 - 185; web pgs. 632 – 662

Efficiencies: book pgs. 24 – 25; web pgs. 36 - 37

Community Development Fund

Narratives: book pgs. 235 - 244; web pgs. 716 - 725

CPHD Development Fund

Narratives: book pgs. 269 - 270; web pgs. 767 – 778

Efficiencies: book pgs. 24 – 25; web pgs. 36 - 37

Compensation

Narrative – Compensation History: book pgs. 48 - 51; web pgs. 60 -
63

Non-Departmental

Narratives: book pgs. 187 - 191; web pgs. 663 - 667