

FY 2010 Proposed Budget -- Work Session Agenda
Thursday, April 2, 2009
2:00 PM – 4:00 PM

Pay-As-You-Go Capital

Reduction list: none

Narratives: book pgs. 249 - 266; web pgs. 834 - 849

Debt Service

Reduction list: none

Narratives: book pgs. 177 - 195; web pgs. 710 - 728

Compensation

Reduction list: book pg. 28; web pg. 38

Narratives: none

NOTE: Historical information on pay enhancements and retirement rates is provided in the appendix to the Proposed Budget, web pgs. 879 - 881