

FY 2012 Proposed Budget -- Work Session Agenda
Friday, April 1, 2011
2:30 PM – 4:30 PM

Related FAAC Report: DHS

Department of Human Services (DHS):

General Fund

Narratives: book pgs. 169 - 172; web pgs. 415 – 552
Efficiencies: book p. 27; web p. 39
Safety Net Funding: book pgs. 19 – 20; web pgs. 31 – 32;
handout A.1

Section 8 Fund

Narratives: book pgs. 245 - 247; web pgs. 726 - 731

Housing

Safety Net Funding List: book pgs. 19 – 20; web pgs. 31 – 32;
handout A.1

Multi-Departmental Program Table: book p. 47; web p. 59

Narratives: book p. 190 (AHIF in Non-Departmental); web pgs.
666 (AHIF), 426 – 429 (DHS housing assistance programs)

- Affordable Housing Investment Fund (AHIF)
- Safety Net Increases – Housing Grants, Permanent Supportive Housing

Regionals

Narratives: book pgs. 211 - 219; web pgs. 686 - 694