

FY 2011 Proposed Budget -- Work Session Agenda
Thursday, April 1, 2010
1:00 PM – 4:00 PM

Pay-As-You-Go Capital and Master Lease

Reduction List: book p. 38; web p. 50

Narratives: book pgs. 363 - 384; web pgs. 883 - 903

Debt Service

Narratives: book pgs. 273 - 293; web pgs. 753 – 773

Follow-up from March 16th Capital Improvement Program (CIP)
Work Session