

FY 2012 Proposed Budget -- Work Session Agenda
Tuesday, February 22, 2010
3:00 PM – 5:30 PM

Revenue Overview

Book pgs. 53 - 109; web pgs. 65 - 121

County Attorney's Office

Narratives: book pgs. 125 - 126; web pgs. 195 - 200

Department of Technology Services

Narratives: book pgs. 119 - 121; web pgs. 157 – 174

Efficiencies: book pgs. 21, 29; web pgs. 33, 41

Human Resources Department

Narratives: book pgs. 123 - 124; web pgs. 175 – 194

Efficiencies: book pgs. 25 – 26, 29; web pgs. 37 – 38, 41

County Manager's Office

Narratives: book pgs. 113 – 115; web pgs. 129 – 143

Efficiencies: book pgs. 21 – 22; web pgs. 33 - 34

Department of Management and Finance

Narratives: book pgs. 117 - 118; web pgs. 144 – 156

Efficiencies: book pgs. 23, 29; web pgs. 35, 41

County Board Office

Narratives: book pgs. 111 - 112; web pgs. 123 – 128

Efficiencies: book p. 22; web p. 34