

**FY 2011 Proposed Budget -- Work Session Agenda
Thursday, March 18, 2010
2:00 PM – 5:00 PM**

Department of Environmental Services (DES):

General Fund

Reduction list: book pgs. 20 - 21; web pgs. 32 - 33
Tier 2 list: book pgs. 43 & 45; web pgs. 54 & 56
Narratives: book pgs. 209 - 218; web pgs. 401 - 469

Automotive Equipment Fund

Reduction list: (Non-Departmental, item # 3) book p. 37; web p. 49
Narratives: book pgs. 353 - 355; web pgs. 862 - 872

Printing Fund

Narratives: book pgs. 357 - 359; web pgs. 873 - 879

Stormwater Fund

Tier 2 list: (DES, item # 3) book p. 45; web p. 56
Narratives: book pgs. 333 - 336; web pgs. 817 - 822

Utilities Fund

Narratives: book pgs. 341 - 344; web pgs. 828 - 844

Ballston Garage – both funds

Narratives: book pgs. 345 - 350; web pgs. 845 - 849

Transportation Investment Fund

Narratives: book pgs. 337 - 339; web pgs. 823 - 827

Washington Metropolitan Area Transit Authority - Metro

Reduction list: book p. 37; web p. 49
Tier 2 list: none
Narratives: book pgs. 305 - 307; web pgs. 783 - 785