

FY 2013 Proposed Budget -- Work Session Agenda
Thursday, February 16, 2012
3:00 PM – 5:00 PM

Related FAAC Report: None.

Revenue Overview

Book pgs. 63 - 118; web pgs. 75 - 130

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84937.pdf>

County Attorney's Office

Book pgs. 131 - 132; web pgs. 203 - 208

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84944.pdf>

Department of Technology Services

Book pgs. 125 - 127; web pgs. 165 - 182

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84941.pdf>

Human Resources Department

Book pgs. 129 - 130; web pgs. 183 - 202

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84943.pdf>

County Manager's Office

Book pgs. 121 - 122; web pgs. 138 - 152

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84939.pdf>

Treasurer

Book pgs. 151 - 152; web pgs. 280 - 292

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84958.pdf>

Department of Management and Finance

Book pgs. 123 - 124; web pgs. 153 - 164

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84940.pdf>

County Board Office

Book pgs. 119 - 120; web pgs. 131 - 137

Web link: <http://www.arlingtonva.us/departments/ManagementAndFinance/budget/file84938.pdf>