

**FY 2011 Proposed Budget -- Work Session Agenda  
Tuesday, March 30, 2010  
6:30 PM – 9:30 PM**

**Housing**

Reduction list: (Non-Dept. items 5 & 6) book p. 37; web p. 49  
Safety Net Funding List: book pgs. 39 – 41; web pgs. 51 - 53  
Multi-Departmental Program Table: book p. 68; web p. 89  
Narratives: book pgs. 268 – 270 (Homeowner Grant Program and AHIF in Non-Departmental); web pgs 749 – 751  
(Homeowner Grant & AHIF), 493 – 496 (DHS housing programs)

- Affordable Housing Investment Fund (AHIF)
- Homeowner Grant reduction
- Safety Net Increases – Housing Grants, Permanent Supportive Housing, Transitional Housing
- Real Estate Tax Relief

**Department of Human Services (DHS):**

**General Fund**

Reduction list: book pgs. 23 - 27; web pgs. 35 - 39  
Tier 2 list: book pgs. 45 - 46; web pgs. 56 - 57  
Safety Net Funding: book pgs. 39 – 41; web pgs. 51 - 53  
Narratives: book pgs. 219 - 233; web pgs. 470 - 617

**Section 8 Fund**

Narratives: book pgs. 329 - 331; web pgs. 811 - 816

**Regionals**

Reduction list: book p. 37; web p. 49  
Tier 2 list: book p. 50; web p. 61  
Narratives: book pgs. 295 - 303; web pgs. 774 - 782