

FY 2010 Proposed Budget -- Work Session Agenda
Thursday, February 26, 2009
3:00 PM – 5:00 PM

Revenue Overview

Book pgs. 56 – 61; web pgs. 65 - 119

County Attorney's Office

Reduction list: none

Narratives: book pgs. 81 – 82; web pgs. 204 - 209

County Board Office

Reduction list: book p. 28; web p. 38

Narratives: book pgs. 63 – 64; web pgs. 120 - 125

County Manager's Office

Reduction list: book p. 28; web p. 38

Narratives: book pgs. 65 – 68; web pgs. 126 – 142

Department of Management and Finance

Reduction list: book p. 29; web p. 39

Narratives: book pgs. 69 – 72; web pgs. 143 - 158

Department of Technology Services

Reduction list: book p. 30; web p. 40

Narratives: book pgs. 73 – 76; web pgs. 159 - 179

Human Resources Department

Reduction list: book p. 29; web p. 39

Narratives: book pgs. 77 – 80; web pgs. 180 - 203

Non-Departmental

Reduction list: none

Narratives: book pgs. 173 - 176; web pgs. 706 - 709

Regionals

Reduction list: none

Narratives: book pgs. 197 - 205; web pgs. 729 - 737