

**FY 2012 Proposed Budget -- Work Session Agenda
Tuesday, March 8, 2011
2:00 PM – 5:00 PM**

Related FAAC Report: DES

Department of Environmental Services (DES):

General Fund

Narratives: book pgs. 165 - 168; web pgs. 351 – 413

Efficiencies: book pgs. 22, 28 – 29; web pgs. 34, 40 - 41

Automotive Equipment Fund

Narratives: book pgs. 271 - 273; web pgs. 779 - 789

Printing Fund

Narratives: book pgs. 275 - 277; web pgs. 790 - 794

Utilities Fund

Narratives: book pgs. 259 - 262; web pgs. 745 - 761

Ballston Garage – both funds

Narratives: book pgs. 263 - 268; web pgs. 762 - 766

Stormwater Fund

Narratives: book pgs. 249 - 252; web pgs. 732 - 737

Transportation Capital Fund

Narratives: book pgs. 253 - 255; web pgs. 738 - 742

**Crystal City, Potomac Yard, and Pentagon City Tax Increment
Financing (TIF) Area Fund**

Narratives: book pgs. 257 - 258; web pgs. 743 - 744

Washington Metropolitan Area Transit Authority - Metro

Narratives: book pgs. 221 - 223; web pgs. 695 - 697