

FY 2012 Proposed Budget -- Work Session Agenda
Thursday, March 31, 2011
2:00 PM – 5:00 PM

Related FAAC Report: PRCR

Department of Parks, Recreation and Cultural Resources (PRCR)

Narratives: book pgs. 175 - 177; web pgs. 566 – 619

Efficiencies: book p. 26; web p. 38

Pay-As-You-Go Capital and Master Lease

Narratives: book pgs. 279 - 301; web pgs. 795 - 817

Debt Service

Narratives: book pgs. 193 - 210; web pgs. 668 – 685