FY 2009 Budget Work Session Agenda
Thursday, March 20, 2008
County Board Room
9:30 AM – 11:30 AM

Courts and Constitutionals

(Executive Summary: Pages 103 – 105, 107 – 110)
(Full Budget: Vol. 1, Tab D, Pages 7 – 30, 47 – 86)

Electoral Board/Voter Registration
Commissioner of Revenue
Treasurer
General District Court
Juvenile and Domestic Relations Court (JDR)
Commonwealth's Attorney

NOTE: Circuit Court and Sheriff will be covered at later work sessions (March 25th and March 27th respectively)

General Government Departments

(Executive Summary: Pages 95 – 100)
(Full Budget: Vol. 1, Tab C, all pages)

County Board
County Manager
County Attorney
Department of Technology Services (DTS)
Department of Management and Finance (DMF)
Human Resources Department (HRD)

Department of Libraries

(Executive Summary: Pages 61 – 62)
(Full Budget: Vol. 2, Tab H, Pages 1 – 14)

Non-Departmental

(Executive Summary: Pages 37 – 38)
(Full Budget: Vol. 2, Tab J, Pages 1 – 3)

Regionals

(Executive Summary: Pages 111 – 112)
(Full Budget: Vol. 2, Tab K, Pages 1 – 10)