



**County Board Agenda Item
Meeting of April 25, 2009**

DATE: April 6, 2009

SUBJECT: Approval of a Standard Project Administration Agreement between the County Board and the Commonwealth of Virginia Department of Transportation (VDOT) for the Development and Administration of the Kirkwood Road Pedestrian Improvements; Approval and Appropriation of Revenue Sharing funds for the Kirkwood Road Pedestrian Improvements and additional Revenue Sharing funds for three previously approved Standard Project Administration Agreements: Countywide Light Emitting Diode (LED) Change-Out, Columbia Pike-Wakefield St. to Four Mile Run Streetscape Improvements, Old Dominion Drive Phase II.

C. M. RECOMMENDATION:

1. Approve the Standard Project Administration Agreement between the County Board of Arlington, Virginia and the Commonwealth of Virginia, Department of Transportation (VDOT) for the State Revenue Sharing-funded Kirkwood Road Pedestrian Improvements and authorize the County Manager on behalf of the County Board to execute the Agreement, and all related documents necessary to implement the Agreement, subject to approval of the Agreement as to form by the County Attorney.

2. Approve and Appropriate:
 - 1) \$100,000 in State Revenue Sharing funds for Kirkwood Road Pedestrian Improvements;
 - 2) \$100,000 in additional State Revenue Sharing funds for the Countywide Light Emitting Diode (LED) Change-Out;
 - 3) \$575,000 in additional State Revenue Sharing funds for the Columbia Pike - Wakefield St. to Four Mile Run Streetscape Improvements; and,
 - 4) \$225,000 in additional State Revenue Sharing funds for the Old Dominion Drive Phase II for a total of \$1,000,000 to be allocated the Department of Environmental Services Capital Account.

The total amount to be received from the State is \$1,000,000 with a County match of \$1,050,000; the overmatch (\$50,000) was provided in the County's Fiscal Years (FY) 2008-09 State Revenue Sharing funding request to ensure that these projects were considered in the top tier.

ISSUES: Arlington County has been awarded State revenue sharing funds for four transportation improvement projects. Timely execution of the Standard Project Agreement for

County Manager: _____

County Attorney: _____

Staff: William Roberts, Department of Environmental Services, DOT

the Kirkwood Road Pedestrian Improvements and appropriation of the FY 2008-09 Revenue Sharing Program funds for all four projects will enable the County to proceed with implementation of these priority projects.

SUMMARY: This is a request for approval of an Agreement for development and administration of one new State Revenue Sharing-funded transportation project and the appropriation of funds for a total of four projects (including three previously approved State Revenue Sharing-funded projects) intended to improve multimodal safety and mobility and provide improved amenities for pedestrians and bicyclists in Arlington.

BACKGROUND: At its meeting of September 13, 2008, the County Board adopted a Resolution requesting State Revenue Sharing Program funding for four multi-modal improvement projects in various locations throughout Arlington (Attachment A). Since then, the Commonwealth Transportation Board adopted the budget for FY 2008-09, and VDOT determined which localities, including Arlington County, are to be awarded revenue-sharing funds. The State Revenue Sharing funds need to be appropriated by the County Board. The Board previously appropriated the local funding for these projects.

DISCUSSION: Attached is the Standard Project Agreement providing funding of the new Kirkwood Road Pedestrian Improvements project and three amended "Appendixes A" which reflect the increased funding amounts for three previously approved projects. All four projects are described below.

- Kirkwood Road Pedestrian Improvements – This project will construct sidewalk and accessible curb ramps on the west side of Kirkwood Road from 14th Street North to Lee Highway. The project currently has \$100,000 in local bond funding; these funds would be used with \$100,000 in Revenue Sharing funding to completely fund this project.
- Countywide Light Emitting Diode (LED) Change-Out – This will allow a change out of existing incandescent lamps to LEDs at vehicular/pedestrian signals throughout the County. \$300,000 was provided in the FY07-08 Revenue Sharing Program cycle to complete the first phase of this project; \$250,000 will fund LEDs at the remainder of the signals.
- Columbia Pike-Wakefield to Four Mile Run – This project includes streetscape improvements and utility undergrounding on Columbia Pike from South Wakefield Street to Four Mile Run. Some existing local funds (\$575,000) programmed for this project would be used to leverage \$575,000 in revenue sharing funding. The additional funding will cover the increased costs for undergrounding the overhead utilities. With the additional funds, the total funding for this project will be \$7,555,960.
- Old Dominion Drive Phase II – The project scope includes the installation of sidewalks, curbs and gutters, and storm drainage facilities from the Fairfax County Line to Glebe Road. Transportation Investment Fund money currently allocated to the project (\$225,000) would be used to leverage \$225,000 in state revenue sharing funding. \$450,000 was previously provided in the FY07-08 Revenue Sharing Program cycle.

Table 1 is a summary of the project funding and matching amounts for the four projects.

Table 1: Revenue Sharing Requests and Local Match

	State Revenue Sharing Funding	Match (Local Funding)	Overmatch (Local Funding)
Kirkwood Road Pedestrian Improvements	\$100,000	\$100,000	
Countywide LED Change-out	\$100,000	\$100,000	\$50,000
Columbia Pike – Wakefield to Four Mile Run	\$575,000	\$575,000	
Old Dominion Drive Phase II	\$225,000	\$225,000	
Total	\$1,000,000	\$1,000,000	\$50,000

FISCAL IMPACT: County matching funds of \$1,000,000 are required for the local match for the Kirkwood Road Pedestrian Improvements, Countywide LED change-out, Columbia Pike – Wakefield to Four Mile Run Streetscape Improvements and Old Dominion Drive Sidewalk Improvements Phase II. In addition, County overmatch funding of \$50,000 is required for the Countywide LED Change-out project.

The State Revenue Sharing funds require appropriation by the County Board. The local matching and overmatching funds required for all four projects have already been approved and appropriated in various programs:

- The Kirkwood Road Pedestrian Improvement project - \$100,000 in approved Street and Highway Bond funds (account 314.43511.PDA) will be used for the 50 percent required local match.
- Countywide Light Emitting Diode (LED) Change-out - \$150,000 in FY 2008 and FY 2009 Pay-As-You-Go funds will be used for the 50 percent local match requirement and overmatch. Funding is available in account 313.43514.PSA.
- Columbia Pike –Wakefield St. to Four Mile Run - existing funding of \$575,000 from the Utility Undergrounding Fund will be used to meet the 50 percent local match requirement. Funding is available in account 313.43523.UU.
- Old Dominion Drive Phase II - \$250,000 from the Transportation Investment Fund (TIF), currently approved for this project will be used as the 50% required local match. Funds are available in account 331.47001.TBOD.

STANDARD PROJECT ADMINISTRATION AGREEMENT

Project Number	UPC	Local Designation
6741-000-R20, PE101, C501	91835	Arlington County

THIS AGREEMENT made and executed in triplicate this ____ day of _____, 2009, by and between the County of Arlington, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY has expressed its desire to administer the work described in Appendix A, and such work for each improvement shown is hereinafter referred to as a Project; and

WHEREAS, the funds shown in Appendix A have been allocated to finance each Project; and

WHEREAS, the LOCALITY will progress with the development of each Project so that any federal funds allocated to each Project may be obligated within three years of allocation to each Project in accordance with the current Statewide Transportation Improvement Program, unless otherwise specified in writing by the Department; and

WHEREAS, both parties have concurred in the LOCALITY's general administration of the phase(s) of work for the respective Project(s) listed in Appendix A in accordance with applicable federal, state, and local law and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

1. The LOCALITY shall:
 - a. Be responsible for all activities necessary to complete the noted phase of each Project shown in Appendix A, except the performance of the State Environmental Review Process (SERP), and coordinate with the DEPARTMENT for all reviews, approvals, and environmental actions and decisions, as required. Each Project will be designed and constructed to meet or exceed current American Association of State Highway and Transportation Officials standards or supplementary standards approved by the DEPARTMENT.
 - b. Receive prior written authorization from the DEPARTMENT to proceed with preliminary engineering, right-of-way acquisition and utility relocation, and construction phases of each Project.
 - c. Maintain accurate and complete records of each Project's development and documentation of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement will be requested shall be maintained for no less than three (3) years following acceptance of the final voucher on each Project, or all such records and documentation may be turned over to the DEPARTMENT in a manner acceptable to the DEPARTMENT.
 - d. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and a

to-date project summary schedule tracking payment requests and adjustments. A request for reimbursement shall be made within 90 days after any eligible project expenses are incurred by the Locality. For federally funded projects and pursuant to the Federal Code of Regulation Title 49, Section 18.43, violations of the provision may result in the imposition of sanctions including possible denial or delay of payment of all or a part of the costs associated with the activity or action not in compliance.

- e. Subject to appropriation, reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if, due to action or inaction solely by the LOCALITY, federally funded Project expenditures incurred are not reimbursed by the Federal Highway Administration (FHWA), or reimbursements are required to be returned to the FHWA, or in the event the reimbursement provisions of Section 33.1-44 or Section 33.1-70.01 of the Code of Virginia, 1950, as amended, or other applicable provisions of federal, state, or local law or regulations require such reimbursement.
- f. On Projects that the LOCALITY is providing the required match to state or federal funds, pay the DEPARTMENT the LOCALITY's match for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 2.a.
- g. Administer the Project in accordance with all applicable federal, state, or local laws and regulations.
- h. Provide certification by a LOCALITY official that all LOCALITY administered Project activities have been performed in accordance with all federal, state, or local laws and regulations. If the locality expends over \$500,000 annually in federal funding, such certification shall include a copy of the LOCALITY's single program audit in accordance with Office of Management and Budget Circular A-133.
- i. The LOCALITY will use its staff counsel for all legal proceedings. If legal services other than that provided by staff counsel are required, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General.
- j. For Projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.

2. The DEPARTMENT shall:

- a. Perform the SERP and provide guidance relative to the coordination of environmental commitments that result from the SERP, provide necessary coordination with the FHWA, and approve plans, specifications, advertisement documents, and contract awards as determined to be necessary by the DEPARTMENT.
- b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 1.d, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
- c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.
- d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with federal and state laws and regulations.
- e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.

3. Appendix A outlines the phases of work and general items to be administered by the LOCALITY. There may be additional elements that, once identified, shall be addressed by the parties hereto in writing, which may require an amendment to this Agreement.
4. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.1-94 of the Code of Virginia, 1950, as amended.
5. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been appropriated. In the event the cost of a Project is anticipated to exceed the allocation shown for such respective Project on Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its costs exceed the allocated amount, however the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated and allocated.
6. Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
7. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 1.e, 1.f, and 2.b, subject to the limitations established in this Agreement and Appendix A. Upon termination, the DEPARTMENT shall retain ownership of plans, specifications, and right of way, unless all state and federal funds provided for the Project have been reimbursed to the DEPARTMENT by the LOCALITY, in which case the LOCALITY will have ownership of the plans, specifications, and right of way, unless otherwise mutually agreed upon in writing.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

THIS AGREEMENT may be modified in writing by mutual agreement of both parties.

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

COUNTY OF ARLINGTON, VIRGINIA:

Typed or printed name of signatory

Title

Date

Signature of Witness

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

Commonwealth Transportation Commissioner Date
Commonwealth of Virginia
Department of Transportation

Signature of Witness Date

Attachments

Appendix A -1 - UPC 00091835

APPENDIX A-1

Project Number: 6741-000-R20, PE101, C501

UPC 91835

Locality: County of Arlington

<u>Project Narrative</u>	
Scope:	Kirkwood Road - Pedestrian improvements to construct sidewalk and accessible curb ramps
From:	14 th Street North
To:	Lee Hwy (Rte. 29)
Locality Project Manager Contact Info: David Goodman, dgoodman@arlingtonva.us , (703) 228-3709	
Department Project Coordinator Contact Info: Carol Bondurant, Carol.Bondurant@VDOT.Virginia.gov , (703) 383-2209	

<u>Project Costs and Reimbursement</u>				
Phase	Estimated Project Costs	Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
Preliminary Engineering	\$40,000	\$40,000	\$4,000	\$16,000
Right-of-Way & Utilities	\$0	\$0	\$0	\$0
Construction	\$160,000	\$160,000	\$4,000	\$76,000
Total Estimated Cost	\$200,000	\$200,000	\$8,000	\$92,000

Total Maximum Reimbursement by Locality to VDOT	\$0
Total Maximum Reimbursement by VDOT to Locality	\$100,000

<u>Project Financing</u>				
A	B	C	D	E
Revenue Sharing VDOT Match	Revenue Sharing Locality Match	<fund source C>	<fund source D>	Aggregate Allocations (A+B+C+D)
\$100,000	\$100,000			\$200,000

<u>Program and Project Specific Funding Requirements</u>
<ul style="list-style-type: none"> • This project will be administered in accordance with the “Guide For Local Administration of Virginia Department of Transportation Projects.” • This is a Revenue Sharing Project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.. • Estimated eligible VDOT expenses are based on VDOT processing SERP and inspection. Any additional assistance necessary may result in additional VDOT charges to the project. • This is a limited fund source project. All costs exceeding available Revenue Sharing Funds will be borne 100% by the locality. • VDOT will reimburse locality 50% of eligible costs up to Maximum Reimbursement Amount. • Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> ○ FY08/09 Funds - \$200,000 (\$100,000 locality & \$100,000 VDOT)

This attachment is certified and made an official attachment to this document by the parties of this agreement

 Authorized Locality Official and date

 Typed or printed name of person signing

 Residency Administrator’s/Urban Program Manager’s
 Recommendation and date

 Typed or printed name of person signing

APPENDIX A-1 Revision 1 (2/19/2009)

Project Number: 9999-000-R06, N501 – UPC 87155

Locality: Arlington County

<u>Project Narrative</u>	
Scope:	Signal Upgrades – Various Locations
From:	Various Locations
To:	
Locality Project Manager Contact Info: Wasim Raja 703-228-7588 Wraja@arlingtonva.us	
Department Project Coordinator Contact Info: William C. Britt, 703-383-2948, Calvin.Britt@VDOT.Virginia.gov	

<u>Project Costs and Reimbursement</u>				
Phase	Estimated Project Costs	Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
Preliminary Engineering	\$5,000	\$5,000	5,000	\$0
Right-of-Way & Utilities	\$0	\$0	\$0	\$0
Construction	\$545,000	\$395,000	\$3,000	\$192,000
Total Estimated Cost	\$550,000	\$400,000	\$8,000	\$192,000

Total Maximum Reimbursement by Locality to VDOT	0
Total Maximum Reimbursement by VDOT to Locality	\$200,000

<u>Project Financing</u>				
A	B	C	D	E
Revenue Sharing Locality Match	Revenue Sharing VDOT Match	FY07/08 Revenue Sharing Locality Unmatched Funds	FY08/09 Revenue Sharing Locality Unmatched Funds	Aggregate Allocations (A+B+C+D)
\$200,000	\$200,000	\$100,000*	\$50,000**	\$550,000

<u>Program and Project Specific Funding Requirements</u>
<ul style="list-style-type: none"> • This project is a Revenue Sharing Project and must follow the procedures set forth in the Guide to the Revenue Sharing Program. • This project will be administered in accordance with the “Guide For Local Administration of Virginia Department of Transportation Projects.” • *This project was approved for FY07/08 Combined Revenue Sharing Program funds with the stipulation that the locality spends the \$100,000 unmatched funds prior to receiving Revenue Sharing VDOT Matching Funds. The project specified in their approved application for the Unmatched Funds was this UPC. Therefore, the County will not receive reimbursement on this project for the FY07/08 funds until they have provided documentation that the unmatched funds of \$100,000 has been spend on eligible costs. • **This project was approved for FY08/09 Revenue Sharing Program Funds with the stipulation that the locality spends the \$50,000 unmatched funds prior to receiving the Revenue Sharing VDOT Matching Funds. The project specified in their approved application for the Unmatched Funds was this UPC. Therefore, the County will not receive reimbursement on this project for the FY08/09 funds until they have provided documentation that the unmatched funds of \$50,000 have been spent on eligible project costs. • Estimated eligible VDOT expenses are based on VDOT processing SERP and inspection. Any additional assistance necessary may result in additional VDOT charges to the project. • This is a limited fund source project. All costs exceeding available Revenue Sharing Funds will be borne 100% by the locality. • VDOT will reimburse locality 50% of eligible costs up to Maximum Reimbursement Amount. • Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> ○ FY07/08 Combined Funds \$100,000 Unmatched Locality Funds ○ FY07/08 Combined Funds \$200,000 (\$100,000 locality & \$100,000 VDOT) ○ FY08/09 Funds \$50,000 Unmatched Locality Funds ○ FY08/09 Funds \$200,000 (\$100,000 locality & \$100,000 VDOT)

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Authorized Locality Official and date

Residency Administrator’s/Urban Program Manager’s Recommendation and date

<u>Project Narrative</u>	
Scope:	Columbia Pike (Rt. 244) Streetscape Improvements
From:	South Wakefield St. (4300 Block, Columbia Pike)
To:	South Four Mile Run Drive (4800 Block, Columbia Pike)
	This project, consisting of placing underground existing overhead utilities and constructing streetscape improvements within the Project Limits (jointly “Work”). The streetscape portion of the Project consists of improving pedestrian facilities, including sidewalks, crosswalks and wheelchair ramps and pedestrian crosswalks will be installed where the W&OD trail crosses Columbia Pike.
Locality Project Manager Contact Info: William Roberts, wroberts@arlington.va , (703) 228-3824	
Department Project Coordinator Contact Info: Ellen Vogel, ellen.vogel@VDOT.virginia.gov , (703) 383-2359	

<u>Project Costs and Reimbursement</u>				
Phase	Estimated Project Costs	Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
Preliminary Engineering	500,000	500,000	60,000	See below
Right-of-Way & Utilities	4,555,000	4,555,000	10,000	See below
Construction	2,500,960	2,500,960	80,000	See below
Total Estimated Cost	7,555,960	7,555,960	150,000	5,252,980

Total Maximum Reimbursement by Locality to VDOT	0
Total Maximum Reimbursement by VDOT to Locality	5,252,980*

<u>Project Financing</u>							
A	B	C	D	E	F	G	H
Revenue Sharing (State)	Revenue Sharing (Local)	Federal Aid Secondary	Federal Aid Secondary – (Local)	RSTP	RSTP (State Share)	Federal Demo Access Funds	Aggregate Allocations (Sum A..H)
1,532,980	1,532,980	2,480,000	620,000	120,000	30,000	1,240,000	7,555,960

<u>Program and Project Specific Funding Requirements</u>
<p>This project will be administered in accordance with the “Guide for Local Administration of Virginia Department of Transportation Projects.” This project is a Revenue Sharing Project and must follow the procedures set forth in the “Guide to the Revenue Sharing Program.” The project funding sources are: RSTP \$ 150,000 (including 20% State Match), Federal Secondary Aid \$ 3,100,000 (including 20% Local Match) and 100% Federal Demo Access Funds \$ 1,240,000 (no match required) and Revenue Sharing funds for FY02,FY03,FY04,FY05 and FY08/09 - \$3,065,960 (\$1,532,980 State & \$1,532,980 Locality). Total Eligible Project Cost is \$ 7,555,960.</p> <ul style="list-style-type: none"> • VDOT expenditures will be charged to the RSTP funds with state match not to exceed \$ 150,000. Total reimbursement by VDOT to Locality is 7,555,960 - 150,000 (VDOT Expenditures) – 2,152,980 (Locality Match) = * \$ 5,252,980. All costs in excess of the eligible project cost will be met by the locality. • Federal Funds will not be utilized to pay for installation of underground utilities. • Item 1(i) of the agreement is applicable only to acquisition of real estate.

This attachment is certified and made an official attachment to this document by the parties of this agreement

Authorized Locality Official and date

Typed or printed name of person signing

Residency Administrator’s/Urban Program Manager’s Recommendation and date

Typed or printed name of person signing

APPENDIX A-2 Revision 1 (2/19/2009)

Project Number: 0309-000-R12, N501 – UPC 87271

Locality: Arlington County

Project Narrative

Scope: Old Dominion Drive Sidewalk/Pedestrian Improvements – Phase 2
From: Glebe Road
To: Fairfax County Line

Locality Project Manager Contact Info: Elizabeth Diggs, 703-228-3202, ediggs@arlingtonva.us

Department Project Coordinator Contact Info: Ellen Vogel; 703-383-2359; Ellen.Vogel@VDOT.Virginia.gov

Project Costs and Reimbursement

Phase	Estimated Project Costs	Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
Preliminary Engineering	\$0	\$0	\$0	\$0
Right-of-Way & Utilities	\$0	\$0	\$0	\$0
Construction	\$900,000	\$900,000	\$4,500	\$445,500
Total Estimated Cost	\$900,000	\$900,000	\$4,500	\$445,500

Total Maximum Reimbursement by Locality to VDOT	0
Total Maximum Reimbursement by VDOT to Locality	\$450,000

Project Financing

A	B	C	D	E
Revenue Sharing Locality Match	Revenue Sharing VDOT Match	FY07/08 Revenue Sharing Locality Unmatched Funds		Aggregate Allocations (A+B+C+D)
\$450,000	\$450,000	\$**	\$0	\$900,000

Program and Project Specific Funding Requirements

- This project is a Revenue Sharing Project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- This project will be administered in accordance with the “Guide For Local Administration of Virginia Department of Transportation Projects.”
- *This project was approved for FY07/08 Combined Revenue Sharing Program funds with the stipulation that the locality spends the \$100,000 unmatched funds prior to receiving Revenue Sharing VDOT Matching Funds. The project specified in their approved application for the Unmatched Funds was UPC 87155. Therefore, the County will not receive reimbursement on this project for the FY07/08 funds until they have provided documentation that the unmatched funds of \$100,000 has been spent on eligible costs on UPC 87155.
- Estimated eligible VDOT expenses are based on VDOT processing SERP and inspection. Any additional assistance necessary may result in additional VDOT charges to the project.
- This is a limited fund source project. All costs exceeding available Revenue Sharing Funds will be borne 100% by the locality.
- VDOT will reimburse locality 50% of eligible costs up to Maximum Reimbursement Amount.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY07/08 Combined Funds \$100,000 Unmatched Locality Funds on UPC 87155
 - FY07/08 Combined Funds \$450,000 (\$225,000 locality & \$225,000 VDOT) – transferred from UPC 18863
 - FY08/09 Funds \$450,000 (\$225,000 locality & \$225,000 VDOT)

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 Authorized Locality Official and date

 Residency Administrator's/Urban Program Manager's Recommendation and date