

**ATTACHMENT 1**  
**COMMUNITY PLANNING, HOUSING AND DEVELOPMENT**  
COMMUNITY DEVELOPMENT

**RECOMMENDED FY 2010 COMMUNITY DEVELOPMENT PROGRAM**

PROGRAMS	FY 2009 CDBG Approved	FY 2009 Other	FY 2009 CSBG Approved	FY 2010 CDBG	FY 2010 CSBG	FY 2010 Other	SOURCE
<b>LOW/MODERATE INCOME HOUSING</b>							
Housing Development - APAH	\$72,600			\$100,000			
Housing Development - AHC	75,000	75,000					
Housing Development - RPJ	50,000			100,000		33,000	(1)
Volunteer Home Repair - RPJ Housing Corp.	41,000			41,000			
Single Family Program Delivery - AHC	190,000	100,000		175,000		115,000	(2)
<b>Subtotal, Housing Development/Rehab</b>	<b>\$428,600</b>	<b>\$175,000</b>		<b>\$416,000</b>		<b>\$148,000</b>	
Achieve Your Dream - AHOME	40,500			40,500			
Foreclosure Prevention- AHOME						25,000	(3)
MIPAP and Administration - AHC	128,000	38,000		100,000		66,000	(2)
Homeownership Program - HD	106,200			110,477			
<b>Subtotal, Home Ownership</b>	<b>\$274,700</b>	<b>\$38,000</b>		<b>\$250,977</b>		<b>\$91,000</b>	
Housing Services Outreach - HD	189,600			195,574		15,000	(1)
Housing Counselor - NVFS	38,200			38,200			
Adopt-A-Family/Lifeworks Program - AACH	28,400			28,400			
Partnership for Family Stability - AACH		19,700				10,000	(3)
Volunteer Coordinator - ASPAN						35,000	(1)
Financial Independence Literacy-Doorways		12,500					
Susan's Place- New Hope Housing						25,000	(3)
Director of Housing Services-ASPAN		50,000				25,000	(3)
<b>Subtotal, Special Housing</b>	<b>\$256,200</b>	<b>\$82,200</b>		<b>\$262,174</b>		<b>\$110,000</b>	
<b>TOTAL, LOW/MODERATE INCOME HOUSING</b>	<b>\$959,500</b>	<b>\$295,200</b>		<b>\$929,151</b>		<b>\$349,000</b>	
Percent of Arlington Grant	57%			56%			
<b>ECONOMIC DEVELOPMENT PROGRAMS</b>							
Small Business Assistance - BDAG	50,000			50,000			
Micro Enterprise Loan Program - EDG	55,500			55,500			
Shirlington Employment & Education Center- SEEC	52,000			52,000	48,000; 92,000		(1); (4)
Employment & Training Programs- AEC/DHS	124,169		144,574	122,632	104,376	59,868	(1)
Culinary Skills Training for Homeless		33,000					
<b>TOTAL, ECONOMIC DEVELOPMENT PROGRAMS</b>	<b>\$281,669</b>		<b>\$144,574</b>	<b>\$280,132</b>	<b>\$104,376</b>	<b>\$199,868</b>	
Percent of Arlington Grant	17%			17%			
<b>NEIGHBORHOOD STRATEGY AREA SERVICES</b>							
NSA Small Grants - NSD		7,500		5,000			
Immigration Legal Services - Just Neighbors Ministry			18,000		20,000		
Immigrant Legal Counseling - Virginia Justice Center			18,000		20,000		
Nauck Youth and Teens - CARE	22,000			22,000			
Pre-School/School Readiness - C/FNC			85,000				
Buckingham Youth Brigade - BU-GATA	18,200			18,200			
Greenbrier After School- Greenbrier Learning Center						15,000	(1)
<b>TOTAL, NSA SERVICES</b>	<b>\$40,200</b>	<b>\$7,500</b>	<b>\$121,000</b>	<b>\$45,200</b>	<b>\$40,000</b>	<b>\$15,000</b>	
Percent of Arlington Grant	2%			3%			

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<b>COUNTYWIDE SERVICES</b>							
Interfaith Involvement in Re-Entry - OAR			\$18,000		\$20,000		
Dental Link - NVFS		33,000			33,000		
Food Program - Arlington Food Assistance Center			20,250		42,000		
Senior Transit - DHS			12,150			6,000	(1)
Project Discovery - DHS			30,000		30,000		
<b>TOTAL COUNTYWIDE SERVICES</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$80,400</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$6,000</b>	
Percent of Arlington Grant	0%			0%			
<b>CDBG ADMINISTRATION/PLANNING</b>							
Nonprofit Capacity Building Initiative - AED		30,000				30,000	(1)
<b>TOTAL, Arlington Grant</b>	<b>\$1,671,269</b>	<b>\$335,700</b>	<b>\$345,974</b>	<b>\$1,671,161</b>	<b>\$275,376</b>	<b>\$599,868</b>	
<b>FALLS CHURCH</b>							
Volunteer Home Repair Program - RPJ	4,000			4,000			
County Administration of Falls Church Program	8,200			8,200			
CDBG Administration - City of Falls Church	8,200			8,200			
Homeownership Education and Counseling - AHOME	10,000			1,250			
Even Start Family Literacy Program	2,000			2,500			
Tenant Based Rent. Assist./Program Delivery - City	5,000	38,014		10,000		35,682	(5)
Transitional Housing for Women - Homestretch		20,645				5,000	(6)
Transitional Housing Rental						11,895	(5)
Downpayment Assistance - City of Falls Church	43,207			45,000			
Emergency Assistance - Community Services Coun	2,000					3,550	(6)
Unprogrammed Funds				3,457			
<b>TOTAL, Falls Church</b>	<b>\$82,607</b>	<b>\$58,659</b>		<b>\$82,607</b>	<b>-</b>	<b>\$56,127</b>	
<b>TOTAL ARLINGTON AND FALLS CHURCH</b>	<b>\$1,753,876</b>	<b>\$394,359</b>	<b>\$345,974</b>	<b>\$1,753,768</b>	<b>\$275,376</b>	<b>\$655,995</b>	

- (1) Reallocate CDBG Unprogrammed Funds
- (2) Reallocate AHC Program Income
- (3) AHIF Housing Services
- (4) General Fund
- (5) HOME Funds
- (6) Reallocate Falls Church's CDBG Unprogrammed Funds