



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of September 26, 2009**

DATE: September 4, 2009

SUBJECT: Resolution Endorsing State Transportation Revenue Sharing Application

C. M. RECOMMENDATION:

Adopt the attached resolution supporting an application to the Virginia Department of Transportation (VDOT) for allocation of state funds through the Fiscal Year (FY) 2009-2010 Revenue Sharing Program, and pledge a County-funded match of \$1,000,000.

ISSUES: The County Board is being asked to endorse a list of projects to submit for \$1,000,000 in state Revenue Sharing Program funding, and pledge the County-funded match of \$1,000,000.

SUMMARY: The County Board is being asked to adopt a resolution endorsing priorities for submission to the VDOT Revenue Sharing Program. The two recommended projects are as follows:

- Washington Boulevard Shared-Use Path Phase II (\$225,000 state; \$225,000 local match)
- Old Dominion Drive Phase II (\$775,000 state; \$775,000 local match)

The total amount requested from the state is \$1,000,000 with a County-funded match of \$1,000,000. The funding for the County match has already been appropriated in previous years budgets.

BACKGROUND: For many years, VDOT allocated \$10 million of State funds through the Revenue Sharing Program for projects in counties, for which counties provided a 50 percent match, up to a maximum of \$1,000,000 from the state. Eligibility requirements favor projects that have received revenue sharing funding in the past or are in the state's Six Year Improvement Program (SYIP).

In the past, top priority was given to localities that provided an overmatch. Beginning this year, however, top priority is instead given to projects that are locally administered, rather than administered by VDOT. For this reason, Arlington does not need to provide an overmatch, as the County did in previous years.

County Manager: _____

County Attorney: _____

Staff: Dan Malouff, DES, Division of Transportation

DISCUSSION: Revenue sharing funding from the 2009-2010 program is recommended for two projects:

- **Washington Boulevard (Route 27) Shared Use Path - Phase II**
The project includes the construction of a portion of a shared use (bike and pedestrian) path adjacent to Washington Boulevard from Arlington Boulevard to Columbia Pike. Phase I of the project will construct the portion of the trail between Arlington Boulevard and 2nd Street South. Phase II has been designed but is not fully funded for construction. Funding for this project is provided by State Revenue Sharing funds (\$225,000) to be matched by \$85,000 in Fiscal Year 2010 Transportation Investment Funds and \$140,000 in previously approved County Bond funds.

- **Old Dominion Drive Phase II**
The project scope includes the installation of sidewalks, curbs and gutters, and storm drainage facilities from Glebe Road to the Fairfax County line. Fiscal Year 2009 Transportation Investment Fund money currently allocated to the project (\$775,000) would be used to leverage \$775,000 in State Revenue Sharing funds.

The attached resolution states that Arlington County intends to participate in the FY 2009-10 Program up to the maximum amount of \$1,000,000, with a local match of \$1,000,000.

Both projects listed have received Revenue Sharing funds in the past, making them good candidates to leverage state funding in this cycle. In addition, both projects meet the Program guidelines that the funded phase of the project must be completed in one year and that each phase of the project must be fully funded.

FISCAL IMPACT: The total potential fiscal impact to the County for the FY 2009-10 Program is \$1,000,000, of which \$860,000 will come from the Transportation Investment Fund (331) and \$140,000 will be financed by previously approved Streets, Highway and Community Conservation Bond Funds (314.43513).

RESOLUTION ENDORSING REVENUE SHARING APPLICATION

WHEREAS, the Arlington County Board desires to submit an application for an allocation of funds of up to \$2,000,000 (\$1,000,000 in local funds and \$1,000,000 in state funds) through the Virginia Department of Transportation Fiscal Year 2009-2010 Revenue Sharing Program; and,

WHEREAS, these funds are requested to fund the following projects:

- Old Dominion Drive Phase II (\$1,550,000)
- Washington Boulevard Shared Use Path – Phase II (\$450,000)

BE IT THEREFORE RESOLVED THAT the Arlington County Board hereby supports this application for an allocation of \$2,000,000 through the Virginia Department of Transportation Revenue Sharing Program.

Adopted by the Board of Arlington County, Virginia on this 26th day of September, 2009.

County Board of Arlington County, Virginia

BY _____
Chair

Attest _____
Clerk to the County Board