



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of September 26, 2009**

Date: August 26, 2009

SUBJECT: FY 2010 Grant to the Department of Human Services for Regional Discharge Assistance Project (RDAP)

C. M. RECOMMENDATIONS:

Appropriate \$256,151 in FY 2010 from Fairfax County acting as fiscal agent for the Virginia Department of Behavioral Health and Developmental Services (DBHDS) (101.364528) to Department of Human Services (101.52134) for the Regional Discharge Assistance Project.

ISSUE: This is a request to appropriate new grant funding. No local match is required and no issues have been identified.

SUMMARY: Department of Human Services received one-time funding from Virginia DBHDS through Fairfax County acting as fiscal agent. These are Regional Discharge Assistance Project funds for assisted living services for 10 clients. The funding is for 12 month service plans for each individual, with different starting dates for each individual. Unexpended funds will be carried over into FY 2011 for continuation of services.

FISCAL IMPACT: This action will appropriate an additional \$256,151 to DHS's FY 2010 budget. All appropriation requests are fully funded by state/regional funds and do not require any increase in County net tax support.

County Manager: _____

County Attorney: _____

Staff: Michael R. Peter, DHS Behavioral Healthcare Division