



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of September 26, 2009**

DATE: August 13, 2009

SUBJECT: Arlington Community Services Board FY 2010 Performance Contract with Virginia Department of Behavioral Health and Developmental Services (DBHDS)

C. M. RECOMMENDATION:

Approve the FY 2010 Performance Contract between the Arlington Community Services Board and the Virginia Department of Behavioral Health and Developmental Services.

ISSUE: As part of the annual process, the County Board is requested to approve the performance contract between the Community Services Board and the Virginia Department of Behavioral Health and Developmental Services.

SUMMARY: Under legislation approved by the General Assembly in the 1998 session, the Community Services Board submits to DBHDS an annual Performance Contract that specifies the funding and delivery of human services to people with mental illness, intellectual disabilities or substance abuse disorders. The contract identifies state and local budgeted funds, the amount of service units provided directly or through contract to consumers, implementation requirements and mandates regarding care, as well as definitions of consumer outcome measures and principles for the management of regional programs. The attached contract was approved by the Community Services Board on June 17, 2009.

FISCAL IMPACT: None. The State Performance Contract presented for County Board approval is consistent with the FY 2010 Budget adopted in April 2009 except where carryover funds from FY 2009 have been requested for grant-funded projects.

County Manager: _____

County Attorney: _____

Staff: Michael Peter, Behavioral Healthcare, DHS