ARLINGTON COUNTY, VIRGINIA

County Board Agenda Item
Meeting of October 24th, 2009

DATE: October 6, 2009

SUBJECT: Virginia Department of Health H1N1 Pandemic Response Funding

C. M. RECOMMENDATION:

Appropriate $287,383 from the Virginia Department of Health (101.364100) to the Department of Human Services (101.55102) for an H1N1 vaccination and outreach campaign.

ISSUES: This is a request to appropriate Virginia Department of Health (VDH) funds for specified activities. No local match is required and no issues have been identified.

SUMMARY: VDH is releasing federal U.S. Centers for Disease Control and Prevention (CDC) funding to support local H1N1 vaccination and outreach. Community vaccination efforts by the Department of Human Service will begin between mid-October to early November, depending on vaccine availability.

DISCUSSION: Phase I & II funding to support H1N1 vaccination and outreach in 2009 and 2010 covers printing, vaccine refrigeration, and associated medical and administrative supplies, including office supplies for three part-time VDH direct hires. Phase III funding covers contract personnel, printing, medical waste disposal, administrative supplies, personal protective equipment, advertising, and equipment purchases. All pandemic flu response staffing associated with these funds will be temporary and time-limited. Existing state contracts will be used to hire part-time personnel to support community vaccination outreach efforts. Please see below for a detailed breakout of expenses.

BACKGROUND: The CDC is making funding available to states using a phased approach. Phase I & II funding covers start up costs for the H1N1 vaccination and outreach campaign that will be initiated across Virginia in October. Phase III funding is intended to provide ongoing implementation support for the H1N1 vaccination and outreach campaign. The campaign will run through the end of the year, possibly longer.

County Manager: RCmma

County Attorney: WJ/SAM

Staff: Josephine Peters, R.N. and Reuben Varghese M.D. Public Health, DHS

H1N1 Funding - Phases I, II & III

	Description	Phase I & II	Phase III	Total
Misc.				
	Cold Storage & Monitoring Equipment	$ 11,220	$ -	$ 11,220
	Printing	10,000	6,859	16,859
	Medical, administrative & personal protection supplies	18,290	7,055	25,345
	Staff travel to local clinics and POD sites		1,833	1,833
	Signage for POD sites		778	778
	Postage		915	915
	Medical waste disposal		903	903
	Local advertising and promotion		10,000	10,000
	VDH Staff support expenses: Computers, supplies, travel, etc.	10,717		10,717
	Equipment purchases & rentals including but not limited to:			-
	Portable cold storage units, tents, vehicles, generators, storage, etc.		17,114	17,114
	Sub Total, Misc	$ 50,227	$ 45,457	$ 95,684
Staffing*				
	Contracted staffing for vaccinators, security, data entry, admin, etc.		191,699	191,699
	Sub Total, Staffing	$ -	$ 191,699	$ 191,699
	Grand Totals	**$ 50,227**	**$ 237,156**	**$ 287,383**

* Phase I & II funding also has a provision for 3 part-time staff that will be supplied by and paid for by VDH.

FISCAL IMPACT: None. All expenses will be covered by the VDH grant. No local match is required.