



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of July 7, 2007**

Date: July 7, 2007

SUBJECT: FY 2008 Grants for the Department of Human Services (DHS)

C. M. RECOMMENDATIONS:

1. Appropriate \$181,463 from Virginia Department of Social Services (101.374705) to the Department of Human Services (101.53522) for home-based Cluster Care Services.

2. Appropriate \$5,200 from the Virginia Department of Social Services (101.374704) to the Department of Human Services (101.53402) as a subsidy for Adult Day Care Services.

3. Appropriate \$85,576 from the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services (101.374501) to the Department of Human Services (101.52101) for contracted services for Community Services Board (CSB) priorities to include services for mental health, mental retardation, and substance abuse clients.

ISSUE: Should additional State and federal funds be accepted and appropriated for specified activities?

SUMMARY: The Department of Human Services (DHS) received additional funding from various federal and state revenue sources during fiscal year 2007. These funds are ongoing. Staff recommend appropriation of these funds to the FY 2008 DHS budget, as described and outlined above.

DISCUSSION: Following is additional information for each recommendation, numbered correspondingly.

1. The additional Virginia Department of Social Services funds will be used for home-based services (Cluster Care) which allow frail, elderly individuals to remain in their homes. The expenses for this program are reimbursed at a rate of 80 percent and require a local match rate of 20 percent. Funds for the local match are available from FY 2008 funding that is already allocated to this program.

County Manager: _____

County Attorney: _____

Staff: Glenda Pittman, DHS

2. The additional Virginia Department of Social Services funds will be used as a subsidy for Adult Day Care Services for low income adults 18 years of age and older who have physical or cognitive impairments, or both. The expenses for this program are reimbursed at a rate of 80 percent and require a local match rate of 20 percent. The local match funds are available from funding allocated to another program, Family Companions, which will be reallocated to the subsidy program to be used for Adult Day Care Services.

3. The additional funds for the Community Services Board (CSB) will be used to fund a variety of contracted services and will be distributed in the following ways: \$14,161 for mental retardation/development disability services (101.53606); \$2,987 for senior adult mental health services (101.53301); \$47,039 for mental health services (101.52151); \$8,673 for child and family services (101.56002); and \$12,716 for substance abuse services (101.52201).

FISCAL IMPACT: All the actions involve state or federal funds and do not require any increase in County net tax support. For items requiring a local match, funds are available from FY08 funding that is already allocated to the program.