



ARLINGTON COUNTY, VIRGINIA

County Board Agenda Item Meeting of October 23, 2010

DATE: September 30, 2010

SUBJECT: Funding Request for Neighborhood Conservation (NC) Program Projects.

C. M. RECOMMENDATION

Approve the use of a total of \$3,873,611 of Neighborhood Conservation bond funds for the priority neighborhood projects listed in Attachment A as approved by the Neighborhood Conservation Advisory Committee (NCAC) for Spring 2010, and authorize the County Manager to proceed with implementation of these projects.

ISSUE: This is a request for approval of NCAC recommended projects from the spring 2010 funding session.

SUMMARY: The Neighborhood Conservation Advisory Committee (NCAC) considered 32 first priority neighborhood projects from member neighborhoods at the June 10, 2010 meeting. Of these requests, 10 are recommended for funding. Staff concurs with the NCAC, and recommends approval of the priority neighborhood projects listed in Attachment A.

BACKGROUND: This is the third and final funding session of the 2008 Neighborhood Conservation Bond. The NCAC continues to utilize a "Points Committee" process. This Committee has the responsibility for rating and ranking projects submitted for funding and reporting its recommendations to the NCAC as a whole. The points system used by the Committee is intended to provide guidance regarding project funding rather than strictly imposing limitations or setting up an inflexible ranking system. The points system assigns a numerical value to proposals based on the following criteria:

- Neighborhoods that have recently completed new plans or plan updates
- Number of rounds with an unfunded project
- First project after a newly-accepted Neighborhood Conservation plan
- Alternate funding source with a written commitment
- Follow-on projects identified at the outset of an initial project
- Implementation phase of a project previously funded for planning

County Manager:

County Attorney:

25.

Staff: Angela Courtney, Department of Community Planning, Housing & Development, NC Planner

- Small projects
- Park projects
- Sidewalk project which abuts any arterial(s)
- Sidewalk project within ¼ mile of any arterial(s)
- Sidewalk project where previously there is no complete sidewalk on either side
- Sidewalk project with no existing sidewalk on either side with traffic volume of 1,500 cars per day

After neighborhood presentations, the NCAC considered its recommendations regarding the distribution of bond funds based on the following:

- The funding session information package
- Testimony and discussion
- The report of the NCAC Points Committee

The NCAC currently reviews only qualified first priority neighborhood projects. All projects were chosen in priority ranking order and seven were selected.

DISCUSSION: The combined value of all 10 first-priority projects is within the acceptable limits defined by the Neighborhood Conservation Advisory Committee, which requests full funding for these projects. The projects are listed in Attachment A, which shows the amount recommended to be allocated to the project from Neighborhood Conservation funds (NC Net Project Dollars), any alternate funding (from other County sources) that will be used, and the total estimated cost of the project. Staff concurs with this recommendation, and recommends that the County Board approve the 10 first priority-projects at the amounts shown for Neighborhood Conservation funding. Attachment B provides a status update on projects that were approved in September 2009.

Of the 10 projects recommended for funding at the June 10, 2010 NCAC meeting, two are neighborhood signs, two parks, five street improvements, and one beautification/pedestrian safety.

FISCAL IMPACT: Of the \$3,873,611 in total project costs, \$2,500,000 is available from existing 2004-2008 NC bonds balances due to project savings and unallocated balances. The remaining \$1,373,611 is to be funded from the 2010 Community Conservation Bond, anticipated to be approved in November 2010. Funds will be appropriated to the projects when the bonds are sold.

PROJECTS RECOMMENDED FOR NC FUNDING – SPRING 2010

Rank	Location	Neighborhood	Points	Alternate Funding	NC Net Project \$	Description	Risk Factors*
0	Neighborhood Sign	Columbia Heights	-	-	\$12,500	Project steps include – location and design by the community with staff assistance. Sign fabrication, sign installation and landscaping	N/A
0	Neighborhood Sign	Foxcroft Heights	-	-	\$12,500	Project steps include – location and design by the community with staff assistance. Sign fabrication, sign installation and landscaping	N/A
1	N. Barton Street – Rocky Run Park	Clarendon Courthouse	60	-	\$487,000	Park Improvements to include the construction of two lighted, multi-use courts; the complete renovation of playgrounds; construction of a synthetic field, accessible pathways, site furnishings and fencing	N/A
2	N. Old Glebe Rd – N. Stafford St to N. Military Road	Old Glebe	55	-	\$485,100	Fort Ethan Allen – Madison Community Center – Historic Preservation/Park Interpretation	None
2	N. Nottingham St – 22 nd St N to Lee Hwy	Leeway	55	\$3,900	\$546,738	Street Improvement – Sidewalk, curb, gutter & street lighting	Utility pole relocations required, potential conflict with gas mains, permanent easements required for proposed sidewalks
2	N. Daniel St/9 th St N – Washington Blvd to 10 th St N.	Lyon Park	55	-	\$498,000	Street Improvement – Sidewalk, curb, gutter & beautification	None
3	S. Ives St – 20 th St S to 23 rd St S.	Aurora Highlands	50	-	\$592,280	Street Improvement – Sidewalk, curb, gutter & street lighting	Utility pole relocations required, permanent easements required for proposed sidewalks, wall agreements required
3	1 st Street N & N. Montague Street	Boulevard Manor	50	-	\$353,887	Beautification, street lighting & other possible speed humps pending traffic counts and a separate petitioning	None
3	N. Carlin Springs Road – N. Thomas St to N. Park Drive	Buckingham	50	-	\$498,538	Beautification, pedestrian safety, street lighting & possible removal of existing colonial streetlights to be replaced by Carlyle Style lights	Utility pole relocations required, agreement from church to realign their driveway and adjoining sidewalk
3	N. Kenmore St – S. of Lee Hwy to 20 th St S.	Cherrydale	50	-	\$374,000	Street Improvement – Sidewalk, curb, gutter & street lighting	None

*Risk Factors – Project characteristics that are likely to impede targeted completion of street improvement project 100% designs within a 12-month timeframe.

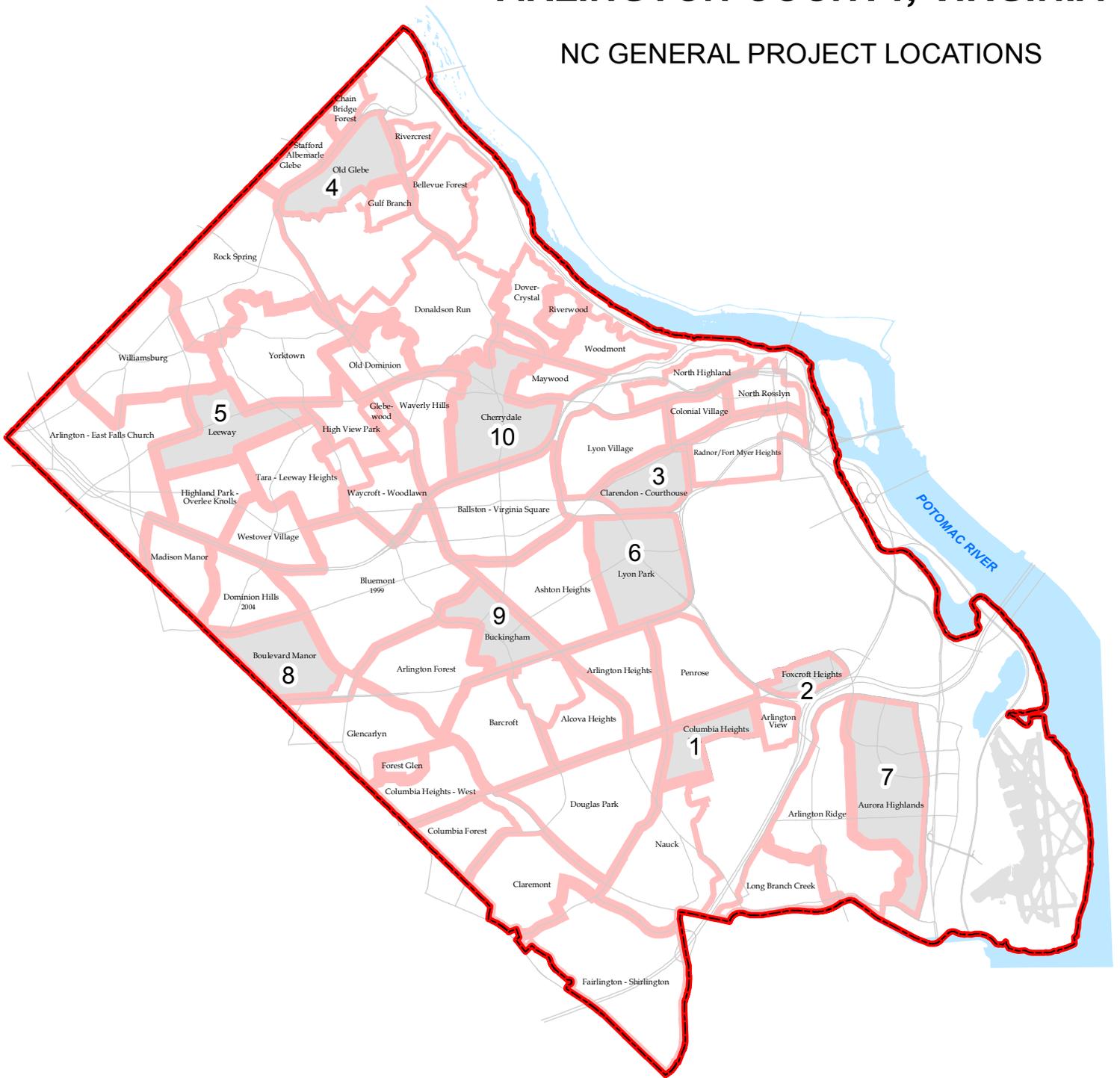
September 2009 PROJECT STATUS UPDATE (September 2009 Approvals)

Location	Neighborhood	NC Net Project \$	Description	Design Complete?
N. Randolph St – 17 th St N to 15 th St N.	Cherrydale	\$602,893	Sidewalk, curb, gutter & streetlights	Yes. Design 100% complete
22 nd St N. – N. Powhatan St to N. Quantico Street	Leeway	\$382,147	Sidewalk, curb, gutter & streetlights	Yes. Design 100% complete
N. Quinn St – 15 th St N to 16 th St N.	Radnor Ft. Myer Heights	\$412,315	Sidewalk, curb, gutter	Yes. Design 100% complete
Patrick Henry Dr – Phase II	Dominion Hills	\$630,378	Sidewalk, curb, gutter & median improvements	Yes. Design 100% complete
S. Barton St – Columbia Pike to 16 th St S.	Columbia Heights	\$356,525	Streetlights	Acquisition of Permanent Easements in progress
S. Joyce St – Ft Scott Dr to End	Arlington Ridge	\$ 12,333	Streetlights	Complete
Old Dominion Dr – 22 nd St N to 26 th St N	Old Dominion	\$ 35,539	Streetlights	Yes. Design 100%
VA Highlands Park	Aurora Highlands	\$400,000	Park Project –	In design. Parks projects are on a 24 month completion schedule.
W&OD Trail & Glencarlyn Park at Columbia Pike	Barcroft	\$468,000	Park Project –	In design. Parks projects are on a 24 month completion schedule.

ATTACHMENT B

ARLINGTON COUNTY, VIRGINIA

NC GENERAL PROJECT LOCATIONS



Recommended NC Projects Key

NEIGHBORHOOD	LOCATION
1 Columbia Heights	Neighborhood Sign
2 Foxcroft Heights	Neighborhood Sign
3 Clarendon Courthouse	Rocky Run Park – Ph I
4 Old Glebe	Ft. Ethan Allen
5 Leeway	N. Nottingham St – 22nd St N to Lee Hwy
6 Lyon Park	N. Daniel St/9th St N – Washington Blvd to 10th St N
7 Aurora Highlands	S. Ives St – 20th St S to 23rd St S
8 Boulevard Manor	1st St N & N. Montague St
9 Buckingham	N. Carlin Springs Rd – N. Thomas St to N. Park Drive
10 Cherrydale	N. Kenmore St – South of Lee Hwy to 20 th St N

Legend

Neighborhood Conservation Areas

0 5,300
Feet

Map prepared by Arlington County GIS Mapping Center
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