



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of January 22, 2011**

DATE: December 20, 2010

SUBJECT: Virginia Tobacco Settlement Foundation Funds

C. M. RECOMMENDATION:

Accept and Appropriate \$64,349 from the Virginia Tobacco Settlement Foundation (101.364501) to the Department of Human Services (101.56402) for implementation of substance abuse prevention programming.

ISSUES: This is a request to accept and appropriate \$64,349 for specified activities. No local match is required, and no issues have been identified.

SUMMARY: The Department of Human Services applied for and received a three-year grant from the Virginia Tobacco Settlement Foundation to implement the Strengthening Families substance abuse prevention program. This Board Report pertains to funding for the second year of the grant cycle.

BACKGROUND: The Virginia Tobacco Settlement Foundation awards grants to implement evidence-based substance abuse prevention programs. The Department of Human Services was awarded a grant for fiscal years 2010-2012. The funding has been and will be used to support a part-time substance abuse prevention specialist to implement an evidence-based substance abuse prevention program. This is a limited-term contract position with no benefits (insurance, retirement, etc.). The position will conclude upon full and final expenditure of grant funds. FY11 funding will also be used for training purposes, computer equipment, and program supplies. The program serves families with youth between the ages of 10 and 14.

FISCAL IMPACT: None. No local match funds are required. All expenditures are covered by grant funds. The grant period runs from July 1, 2009, through June 30, 2012. This 36-month grant period will impact three County fiscal years in the following annual amounts:

12 months for FY2010 (7/1/09 through 6/30/10) – \$53,294

12 months for FY2011 (7/1/10 through 6/30/11) – \$64,349

County Manager:

BMD/kma

County Attorney:

BRC

[Signature]

20.

Staff: Tom Wallace, Child & Family Services, DHS

12 months for FY2012 (7/1/11 through 6/30/12) – \$69,957