



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of January 22, 2011**

DATE: December 21, 2010

SUBJECT: H1N1 Public Health Emergency Response Continuation Funding

C. M. RECOMMENDATION:

Appropriate \$283,002 received from the Virginia Department of Health (101.364118) to the Department of Human Services (101.55102) to implement a H1N1 vaccine delivery improvement plan.

ISSUES: This is a request to appropriate Virginia Department of Health (VDH) funds for H1N1 vaccination improvements. No local match is required and no issues have been identified.

BACKGROUND: VDH has approved \$283,002 in Public Health Emergency Response funds for Arlington County to implement an H1N1 vaccine delivery improvement plan and purchase needed equipment. This funding has been approved by the U.S. Centers for Disease Control and Prevention. VDH serves as a pass-through for federal Public Health Emergency Response funding.

DISCUSSION: Public Health Emergency Response funding will be used for contracted services, equipment and supplies. These purchases are consistent with VDH priorities.

Contracted services to be purchased include:

- Data entry temporary workers (\$52,800)
- Data entry project manager (\$26,400)
- Translation of educational materials into languages other than English (\$13,581)
- Project manager for vaccine information system implementation (\$50,000)
- Contractor for 1st Responder Surveillance Project analysis and implementation (\$75,000)

Equipment upgrades to be purchased include:

- Two portable vaccine refrigerators, battery backups and data management tools (\$10,821)
- Autoclave to assist with management of medical waste (\$42,000)
- Miscellaneous upgrades, e.g. phone, physician directory update, supplies (\$12,400)

All funds are required to be spent by July 31, 2011. Staff anticipates committing or spending all funds by the last day of the current fiscal year (June 30, 2011).

County Manager:

BMD/kma

County Attorney:

BRC

[Signature]

21.

Staff: Josephine Peters, R.N. and Reuben Varghese M.D. Public Health, DHS

FISCAL IMPACT: None. Expenses will be covered by the grant. No local match is required.