



ARLINGTON COUNTY, VIRGINIA

County Board Agenda Item Meeting of May 14, 2011

DATE: April 12, 2011

SUBJECT: Part C Funding for the Department of Human Services

C. M. RECOMMENDATIONS:

1. Appropriate \$31,899 in FY 2011 and \$47,849 in FY 2012 in Federal Part C funds from the Virginia Department of Behavioral Health and Developmental Services (101.374501) to the Department of Human Services (101.55201).
2. Appropriate \$16,768 in FY 2011 and \$100,605 in FY 2012 in State Part C Funds from the Virginia Department of Behavioral Health and Developmental Services (101.364501) to the Department of Human Services (101.55201).

ISSUE: This is a request to appropriate federal and state early intervention funds for specified activities. No local match is required and no issues have been identified.

SUMMARY: The Department of Human Services (DHS) has received notification that additional federal and state funds have been allocated to support early intervention services under Part C of the Individuals with Disabilities Education Act. Funding will be used for contracted therapy providers and service coordination so that families receive earlier assessments, treatment plans and therapy services to meet all federal requirements.

BACKGROUND: Part C funds will be used to support DHS' Parent Infant Education Program (PIE). PIE is a family-centered program that serves children with developmental delays from birth through two years of age. The program helps families work with their children to help them develop to their maximum potential. Services include individual plans for each child for services such as physical therapy, occupational therapy, speech therapy and educational services.

The combined total of new federal and state funds is \$197,121. Federal funds must be spent by September 30, 2011. State funds are permitted to be used between now and the end of FY 2012. Funds will be used for contract therapy providers to enhance service delivery and meet federal requirements.

FISCAL IMPACT: None. There is no match requirement and no impact on net tax support.

County Manager:

BMD/kma

County Attorney:

MNC

[Signature]

23.

Staff: Margaret Jones, Parent Infant Education program, DHS