



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of September 17, 2011**

DATE: August 17, 2011

SUBJECT: FY 2012 State Grants for the Department of Human Services

C. M. RECOMMENDATIONS:

1. Appropriate \$44,614 in FY 2012 from the Virginia Department of Behavioral Health and Developmental Services (101.364501) to the Department of Human Services (101.52111) for the mental health pharmacy supports program.
2. Appropriate \$5,750 in FY 2012 from the Virginia Department of Behavioral Health and Developmental Services (101.364501) to the Department of Human Services (101.52139) for the mental health forensic jail diversion program.
3. Appropriate \$258,082 in FY 2012 from the Virginia Department of Behavioral Health and Developmental Services (101.364501) to the Department of Human Services (101.52134) for the Regional Discharge Assistance Project.

ISSUES: The Department of Human Services (DHS) has been notified of additional funding for specific client and staff-related activities in the area of Behavioral Healthcare. These are one-time funds to be used in FY 2012.

DISCUSSION: The Virginia Department of Behavioral Health and Developmental Services (DBHDS) awarded \$44,614 to support DHS' mental health pharmacy support program. The funding is for psychiatric medication assistance to qualified mental health clients. DBHDS awarded an additional \$5,750 to support technology for the County's jail diversion program and staff attendance at the national Crisis Intervention Team conference. The last appropriation request relates to Regional Discharge Assistance Project Funds. Each year, a management group representing regional Community Service Boards distributes funds to cover community placements for people who are discharged from state psychiatric hospitals. FY 2012 Regional Discharge Assistance Project funding awarded is \$258,082. Unexpended funds will be carried over into FY 2013 for the continuation of services. All funds are to be used for specific purposes as approved by DBHDS.

County Manager:

County Attorney:

Staff: Michael R. Peter, DHS

36.

FISCAL IMPACT: None. This action will appropriate an additional \$308,446 in grant funding to DHS' FY 2012 budget. No local match is required.