



## ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item  
Meeting of April 21, 2012**

**DATE:** March 23, 2012

**SUBJECT:** FY 2012 Additional Appropriation of State Mental Health Funds for DHS

**C. M. RECOMMENDATIONS:**

1. Authorize the County Manager or her designee to accept \$27,000 in funds from the Virginia Department of Behavioral Health and Development Services on behalf of the County Board.
2. Appropriate \$27,000 in FY 2012 from the Virginia Department of Behavioral Health and Developmental Services (101.364501) to the Department of Human Services (101.52159) for an existing funded client-driven vocational project.

**ISSUES:** The Department of Human Services (DHS) has been notified of additional funding for an existing consumer-focused recovery project. These are one-time funds.

**DISCUSSION:** The Virginia Department of Behavioral Health and Developmental Services (DBHDS) has awarded DHS \$27,000 to support the extension of an existing consumer-run recovery project to provide vocational support to mental health clients in the community. All funds are to be used for specific purposes as approved by DBHDS.

**FISCAL IMPACT:** None. This action will appropriate an additional \$27,000 in grant funding to DHS' FY 2012 budget. No local match is required. Any unexpended funds will be carried over into FY 2013 for the continuation of services.

County Manager:

County Attorney:

MNC

**31. D.**

Staff: Suzanne M. Lane, Department of Human Services