



ARLINGTON COUNTY, VIRGINIA

County Board Agenda Item Meeting of July 21, 2012

DATE: June 28, 2012

SUBJECT: Reallocation of \$37,500 in Fiscal Year (FY) 2013 Affordable Housing Investment Fund (AHIF) Housing Services funds and \$20,913 in FY 2013 Community Development Block Grant (CDBG) funds for nonprofit partners providing housing services.

C. M. RECOMMENDATION: Reallocate \$37,500 in FY 2013 AHIF Housing Services funds and \$20,913 in FY 2013 CDBG funds.

ISSUE: County Board approval is needed to reallocate funds to nonprofit partners in the County's collaborative supportive housing program, as additional funds have been leveraged and one nonprofit partner has withdrawn from the program since the original allocation was made in the FY 2013 budget. There are no outstanding issues.

SUMMARY: In its FY 2013 Community Development budget, the County Board awarded \$58,413 to four nonprofit partners to fund the second year of collaborative housing support efforts. The original four partners include: Doorways for Women & Families (Doorways), Arlington-Alexandria Coalition for the Homeless (AACH), Northern Virginia Family Service (NVFS), and Arlington Street People's Assistance Network (A-SPAN). The County Manager recommends that funds be reallocated to three agencies: AACH, A-SPAN, and Doorways. By mutual agreement, NVFS has withdrawn its participation from this effort.

BACKGROUND: In 2009, American Recovery and Reinvestment Act (ARRA) stimulus funds enabled the County to contract with four nonprofit partners for housing stabilization for households receiving short-term financial assistance. This is based on the Homelessness Prevention and Rapid Rehousing model, in which case management is an integral component of a household's ability to maintain stability. The team of case managers is managed by the Arlington Department of Human Services (DHS).

In FY 2013, \$58,413 in Community Development funds (\$20,913 in CDBG and \$37,500 in AHIF Housing Services) is available to fund case managers. In addition, \$50,000 has been awarded to the County through a state homeless prevention grant, and an additional \$50,000 leveraged from County homeless prevention funds. Given funding realities, the nonprofit

County Manager:

County Attorney:

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Staff: David Bennett, Jennifer Daniels, Joel Franklin, and Nicolette Modaber

partners have determined that funding three full-time positions is a more effective approach than funding four part-time positions. The three agencies receiving FY 2013 funding are Doorways, A-SPAN, and AACH.

Reallocating funds will not affect the proposed number of clients served as submitted in the original September 2011 proposal. The chart below details the original FY 2013 allocation and proposed reallocation of CDBG and AHIF funds.

Organization	Approved CDF Funds		Proposed CDF Funds		Local Funds	State Funds	Expected Total
	CDBG	AHIF	CDBG	AHIF			
Doorways	\$5,228	\$9,375	\$20,913	\$31,891	-	-	\$52,804
A-SPAN	\$5,229	\$9,375	-	\$2,805	\$50,000	-	\$52,805
AACH	\$5,228	\$9,375	-	\$2,804	-	\$50,000	\$52,804
NVFS	\$5,228	\$9,375	-	-	-	-	\$0
Total	\$20,913	\$37,500	\$20,913	\$37,500	\$50,000	\$50,000	\$158,413

DISCUSSION: Proposed reallocation, coupled with additional outside grant funding awards, will fund three full-time case managers for the three nonprofit partners. This action will provide more effective program staffing for the collaborative overall. These revised recommendations will be provided as separate information items for the Housing Commission and to the Community Development Citizens Advisory Commission for consideration. Any additional comments or correspondence will be forwarded separately to the County Board.

FISCAL IMPACT: This recommendation has no fiscal impact. \$37,500 in AHIF housing services and \$20,913 in CDBG funds have already been appropriated for FY 2013.