



ARLINGTON COUNTY, VIRGINIA

County Board Agenda Item
Meeting of December 15, 2007

SUPPLEMENTAL REPORT – Revised Recommendations

DATE: December 14, 2007

SUBJECT: Adopt the proposed sanitary district tax of \$.014 per \$100 of assessed real property value and appropriate \$3,760,941 to pay for operating and capital costs necessary to upgrade and expand the County's stormwater drainage and sewer infrastructure.

C. M. RECOMMENDATIONS:

1. Authorize the advertisement of Sanitary District Tax Rate of \$.014 per \$100 of assessed real property value for public hearing on March 27, 2008, and express the intent of the County Board to consider use of the existing Arlington Sanitary District (established in 1930) as a mechanism for funding the County's stormwater management program.
2. Appropriate \$108,357 from the General Fund Contingent to the Stormwater Fund subject to subsequent reimbursement of the General Fund as the County Board may determine. Authorize internal reallocations within the Capital Improvement Fund to the Storm Water Fund for emergency stormwater system repairs (\$500,000), and stormwater master plan development (\$648,225), subject to reimbursement of the Capital Improvement Fund as the County Board may determine.
3. Authorize the addition of 2.0 FTE permanent County-funded positions and 2.0 FTE limited-term County-funded positions in the Department of Environmental Services.

DISCUSSION: The recommendations of the original report have been revised. Staff is recommending that the County Board authorize advertisement of the \$.014 rate for public hearing as part of the FY '09 regular budget cycle. It is also recommended that the County Board appropriate operating funds from the General Fund Contingent and reallocate funds from the Capital Improvement Fund in order to meet immediate stormwater obligations and to fund positions. The total amount being authorized to meet immediate needs is \$1,256,582 rather than the \$3.76 million in the original report.

County Manager: _____

County Attorney: _____

Staff: Jeff Harn, DES