



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of January 26, 2008**

SUPPLEMENTAL REPORT

DATE: January 24, 2008

SUBJECT: Approval of a Deed of Lease between The County Board of Arlington County, Virginia, as Landlord and Northern Virginia Family Service, Inc., as Tenant, at 1801 N. George Mason Dr., Arlington, Virginia (RPC #09016052).

DISCUSSION: This is to follow-up to a question asked by the County Board on how the level of rent was determined for the Head Start Program. The amount, \$14.60 per square foot, is a negotiated amount based on the capacity of the federal grant that supports Head Start. Historically, Arlington County has provided direct or in-kind subsidies to support Head Start based on less than adequate federal funding. The amount negotiated will cover all of the County's out-of-pocket costs to operate the building (approximately \$7.70 per square foot), but is less than market rate of approximately \$22 per square foot. The in-kind support of the County is approximately \$85,000, which is similar to the amount the County was previously paying directly to the previous Head Start operator for leased space in another location.

County Manager: _____

Staff: Patty Durham, DHS