

ATTACHMENT 1
COMMUNITY PLANNING, HOUSING AND DEVELOPMENT
COMMUNITY DEVELOPMENT

RECOMMENDED FY 2009 COMMUNITY DEVELOPMENT PROGRAM

PROGRAMS	FY 2008 CDBG Approved	FY 2008 Other	FY 2008 CSBG Approved	FY 2009 CDBG	FY 2009 CSBG	FY 2009 Other	SOURCE
LOW/MODERATE INCOME HOUSING							
Housing Development - APAH	\$72,600			\$72,600			
Housing Development - AHC	75,000	75,000		75,000		75,000 *	
Housing Development - RPJ	50,000			50,000			
Volunteer Home Repair - RPJ Housing Corp.	41,000			41,000			
AHC Single Family Program Delivery	190,000	100,000		190,000		100,000 *	
Accessibility for Group Home - L'Arche		30,000					
Subtotal, Housing Development/Rehab	428,600		-	428,600	-		
Achieve Your Dream - AHOME	40,500			40,500			
Homeownership Administration - AHC	128,000	38,000		128,000		38,000 *	
Homeownership Program - HD	101,800			106,200			
Subtotal, Home Ownership	270,300		-	274,700	-		
Housing Services Outreach - HD	183,700			189,600		5,000 ****	
Housing Counselor - NVFS	38,200			38,200			
Adopt-A-Family/Lifeworks Program - AACH	28,400			28,400			
Partnership for Family Stability						19,700 ***	
Youth Housing Specialist - DHS		25,000					
Financial Independence Literacy-Doorways		25,000				12,500 ***	
Transitional Housing - Borromeo Housing		40,000				20,000 ***	
Director of Housing Services-ASPAN						50,000 ***	
Subtotal, Special Housing	250,300		-	256,200	-		
TOTAL, LOW/MODERATE INCOME HOUSING	\$949,200		-	959,500	-		
Percent of Grant	55%			57%			
ECONOMIC DEVELOPMENT PROGRAMS							
Small Business Assistance - BDAG	50,000			50,000			
Microenterprise Loan Program - ECDC	55,448			55,500			
Shirlington Employment & Education Center- SEEC	52,000			52,000			
Employment & Training Programs- AEC/DHS	122,200		153,000	124,061	134,700		
Culinary Skills Training for Homeless						33,000 ****	
TOTAL, ECONOMIC DEVELOPMENT PROGRAMS	\$279,648		\$153,000	\$281,561	\$134,700		
Percent of Grant	16%			17%			
NEIGHBORHOOD STRATEGY AREA SERVICES							
NSA Small Grants - NSD	10,000					7,500 ****	
Immigration Legal Services - Just Neighbors Ministry			22,000		18,000		
Immigrant Legal Counseling - Virginia Justice Center			22,000		18,000		
Nauck Youth and Teens - CARE	22,000			22,000			
Pre-School/School Readiness - C/FNC		65,000				85,000 ****	
Buckingham Youth Brigade - BU-GATA	18,200			18,200			
TOTAL, NSA SERVICES	\$50,200		\$44,000	\$40,200	\$36,000		
Percent of Grant	3%			2%			

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COUNTYWIDE SERVICES							
Interfaith Involvement in Re-Entry - OAR			22,000		18,000		
Dental Link - NVFS	33,000					33,000	****
Food Program - Arlington Food Assistance Center			61,716		20,250		
Emergency Services - AMEN			10,000				
Senior Transit - DHS			13,500		12,150		
Senior Tax Assistance - DHS			10,000				
Project Discovery - DHS			30,000		30,000		
TOTAL COUNTYWIDE SERVICES	33,000		147,216	-	80,400		
Percent of Grant				0%			
CDBG ADMINISTRATION/PLANNING							
	411,954			389,900			
Nonprofit Capacity Building Initiative - AED		50,000				30,000	****
TOTAL, Arlington Grant	\$1,724,002		\$344,216	\$1,671,161	\$251,100		
FALLS CHURCH							
Volunteer Home Repair Program - RPJ	4,000			4,000			
County Administration of Falls Church Program	8,521			8,200			
CDBG Administration - City of Falls Church	8,521			8,200			
Homeownership Education and Counseling - AHOME	10,000			10,000			
Family Literacy Program - Falls Church Schools	2,000			2,000			
Homeless Overflow Shelter - Friends of The Falls Ct	3,600						
Tenant Based Rent. Assist./Program Delivery - City	5,000			5,000		38,014	*****
Transitional Housing for Women - Homestretch	3,600					8,750	*****
Transitional Housing Rental - Homestretch						11,895	*****
Housing Law Program - Legal Services of No. Va.	2,050						
Downpayment Assistance - City of Falls Church	37,172	4,916		43,207			
Emergency Assistance - Community Services Coun	750			2,000			
TOTAL, Falls Church	\$85,214		-	\$82,607	-		
TOTAL ARLINGTON AND FALLS CHURCH	\$1,809,216		\$344,216	\$1,753,768	\$251,100		

* Reallocate AHC Program Income and Previous Allocations

** CDBG Housing Development Fund

*** AHIF Housing Services

**** Reallocate CDBG Unprogrammed Funds

***** Reallocate Falls Church's CDBG Unprogrammed Funds