



ARLINGTON COUNTY, VIRGINIA

<p>County Board Agenda Item Meeting of September 13, 2008</p>
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DATE: August 11, 2008

SUBJECT: Virginia Department of Health budget carryover funds for Base Funds, Pandemic Influenza Funds, and Cities Readiness Initiative Funds

C. M. RECOMMENDATION:

Appropriate \$64,271 from the Virginia Department of Health (101.364100) to the Department of Human Services (101.55001) to purchase pandemic influenza outreach materials and emergency supplies.

ISSUES: County Board action is required to accept and appropriate state funds for specified activities. No issues have been identified.

SUMMARY: Additional Virginia Department of Health funds will be used to enhance local public health preparedness for pandemic influenza for relevant stakeholders in Arlington by purchasing equipment and supplies that will enhance operability at the time of an emergency.

BACKGROUND: In July 2008, the Virginia Department of Health received approval from the Centers for Disease Control for the spending of carryover funds at the local level in order to enhance public health department operability at the time of an emergency. Funding comes from the Federal Fiscal Year 2008 budget.

DISCUSSION: The Virginia Department of Health, with the approval of the Centers for Disease Control and Prevention, has approved the spending of carryover funds from three emergency preparedness and response funding streams: base budget funds; pandemic influenza funds; and Cities Readiness Initiative funds. Funding requests include equipment, supplies and support for outreach activities. The Base Fund carryover request of \$26,901 is being spent on technology to update the Health Department Operations Center and for supplies. The Pandemic Influenza carryover request of \$30,000 is being spent on outreach. The Cities Readiness Initiative carryover request of \$7,370 is being spent on further purchases for the Medication Center go boxes and supplies for a November 2008 exercise.

FISCAL IMPACT: All expenses will be covered by the grant. No local match is required.

<p>County Manager: _____</p>

<p>Staff: Josephine Peters, R.N. and Reuben Varghese M.D., Department of Human Services</p>
