

Attachment 1

FY 2009 General Fund Budget

Department	FY 2009 Adopted Budget	Reductions for State Cuts	REVISED FY 2009 Appropriation
County Board	\$ 1,101,821	\$ (1,240)	\$ 1,100,581
County Manager	4,386,558	(38,647)	4,347,911
Management and Finance	5,762,237	(6,034)	5,756,203
Technology Services	14,275,152	(15,719)	14,259,433
Human Resources	7,475,331	(8,292)	7,467,039
County Attorney	2,235,177	(2,436)	2,232,741
Circuit Court	3,309,808	(78,247)	3,231,561
General District Court	358,092	(391)	357,701
Juvenile and Domestic Relations Court	5,527,336	(46,689)	5,480,647
Commonwealth's Attorney	3,882,368	(69,961)	3,812,407
Sheriff	34,982,446	(346,116)	34,636,330
Commissioner of Revenue	5,045,177	(21,389)	5,023,788
Treasurer	6,020,055	(26,000)	5,994,055
Electoral Board	921,863	(4,530)	917,333
Office of Emergency Management	8,114,045	(7,408)	8,106,637
Police	55,957,352	(61,660)	55,895,692
Fire	47,788,770	(46,934)	47,741,836
Environmental Services	67,420,739	(46,786)	67,373,953
Human Services	106,621,338	(343,583)	106,277,755
Libraries	13,712,255	(23,206)	13,689,049
Economic Development	3,361,168	(3,578)	3,357,590
Community Planning, Housing & Devel.	9,340,565	(8,280)	9,332,285
Parks, Recreation & Cultural Resources	34,376,489	(31,780)	34,344,709
Non-Departmental/Other/Transfers	500,095,624	-	500,095,624

