



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of September 13, 2008**

DATE: September 3, 2008

SUBJECT: Arlington Community Services Board FY 2009 Performance Contract with Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services

C. M. RECOMMENDATION:

Approve the FY 2009 Performance Contract between the Arlington Community Services Board (ACSB) and the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS).

ISSUES: As part of the regular annual process, the County Board is requested to approve the performance contract between the ACSB and the DMHMRSAS.

DISCUSSION: Under legislation approved by the General Assembly in the 1998 session, the ACSB submits to DMHMRSAS an annual Performance Contract that specifies the funding and delivery of human services to individuals with mental illness, intellectual disabilities, or substance abuse disorders. The contract identifies state and local budgeted funds, the amount of service units provided directly or through contract to Arlington consumers, implementation requirements and mandates regarding care, as well as definitions of identified consumer outcome measures, and principles and guidelines for the management of regional programs. The attached contract was approved by the ACSB. County Board approval of the contract is also required.

FISCAL IMPACT: None. The State Performance Contract presented for County Board approval is consistent with the FY 2009 Budget adopted in April 2008 except where carryover funds from FY 2008 have been requested for grant-funded projects.

County Manager: _____

County Attorney: _____

Staff: Michael Peter, Behavioral Healthcare, Department of Human Services